

PMM Funeral Services | Report Name: Average Revenue per Client Service Type

Report Description: This report shows signed contract totals (excludes unsigned contract totals) during the reporting period, per Client Service type, and compares those totals by whether a contract had a discount or not.

Report Ran On: 02/10/2026 08:08 CST | **Date Range:** 01/01/2025 00:00 +00:00 - 12/31/2025 00:00 +00:00 and 01/10/2026 00:00 CST - 02/10/2026 23:59 CST

Client Service Type	Without Discount			With Discount		
	01/01/2025 - 12/31/2025	01/10/2026 - 02/10/2026	Difference	01/01/2025 - 12/31/2025	01/10/2026 - 02/10/2026	Difference
Cremation Mem Svc	\$0.00	\$11,474.00	(\$11,474.00)	\$0.00	\$0.00	\$0.00
Direct Burial/Graveside	\$0.00	\$12,265.00	(\$12,265.00)	\$0.00	\$0.00	\$0.00
Direct Cremation	\$16,735.00	\$7,111.00	\$9,624.00	\$0.00	\$0.00	\$0.00
Funeral Same Day Vis	\$0.00	\$12,585.00	(\$12,585.00)	\$0.00	\$0.00	\$0.00
No Client Service Type	\$0.00	\$5,860.46	(\$5,860.46)	\$0.00	\$0.00	\$0.00

Summary for Entire Report						
	Average of Cases - 01/01/2025 - 12/31/2025	Average of Cases - 01/10/2026 - 02/10/2026	Average of Cases - Difference	Average of Cases - 01/01/2025 - 12/31/2025	Average of Cases - 01/10/2026 - 02/10/2026	Average of Cases - Difference
	\$16,735.00	\$7,678.02	\$9,056.98	\$0.00	\$0.00	\$0.00
	Total Discounts per Service - 01/01/2025 - 12/31/2025	Total Discounts per Service - 01/10/2026 - 02/10/2026	Total Discounts per Service - Difference			
	(\$16,735.00)	(\$7,678.02)	(\$9,056.98)			

Basic Filter Criteria: Branch: PMM Funeral Services (PMM Funeral Services - North, PMM Funeral Services - South).

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