

**PMM Funeral Services | Report Name: Casket Sales by Month**

**Report Description:** This report includes sales data of caskets signed for within the date range selected, then grouped by month and includes counts, averages, and totals. The Cost and Price values are equivalent to the report generation data. However, the values used within the monthly calculation is the signed amount.

**Report Ran On:** 02/05/2026 16:27 CST | **Date Range:** 02/05/2026 12:00 AM CST

PMM Funeral Services - North																
Name	Cost	Price	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Count	
Apollo Series	\$0.00	\$2,795.00	1	1	0	0	0	0	0	0	0	0	0	0	0	2
Apollo Silver	\$1,700.00	\$2,795.00	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Imperial Mahogany	\$7,500.00	\$6,995.00	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Count			1	3	0	0	0	0	0	0	0	0	0	0	0	4
Average Cost	\$3,066.67	\$0.00	\$3,066.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
Average Price		\$4,195.00	\$2,795.00	\$4,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845.00
Average Margin			\$2,795.00	\$1,128.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Total Cost	\$9,200.00		\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00
Total Price		\$12,585.00	\$2,795.00	\$12,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00
Total Margin			\$2,795.00	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
Report Count			1	3	0	0	0	0	0	0	0	0	0	0	0	4
Report Total Cost	\$9,200.00		\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00
Report Total Price		\$12,585.00	\$2,795.00	\$12,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00
Report Total Margin			\$2,795.00	\$3,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00

**Basic Filter Criteria:** Branch: PMM Funeral Services (PMM Funeral Services - North, PMM Funeral Services - South).

Report Generated by  Passare